

**Education Cabinet
DEPARTMENT OF EDUCATION**

Proposed Projects Involving the State General Fund (cash or bonds)*

Priority <u>Cabinet</u> <u>Agency</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
<u>2006-2008</u>		
1	Miscellaneous Maintenance Pool-KDE The miscellaneous maintenance pool provides the department with a source of funds for capital construction projects with a total scope of less than \$400,000 each, primarily for the Kentucky School for the Deaf, the Kentucky School for the Blind and the FFA Leadership Training Center. Maintenance projects such as roof and HVAC system repairs; and modifications to structures to meet health and safety standards are the principal components of the program.	\$1,400,000
2	Student Data Management System-KDE This project is to continue or replace the existing student data management system currently present in all public schools and school districts in Kentucky. Additionally, it is to continue or replace the existing state level student data accumulator that will allow for NCLB student data tracking. The system manages data on student demographics, health, discipline, student scheduling, grading, special education, counseling and all services that touch the student throughout their school career. Data is pulled from the school level to the district. There are also data entered at the district level. Data from this system are used by schools, districts and state level for analysis and decision-making as well as required state and federal reporting. The redesign or replacement of this system is crucial due to the size, age and design complexity that impedes our ability to meet the demands of: the constantly changing state and federal statutory and regulatory changes to the many different program areas that the system supports, report writing and data transfer with other agencies. In addition the present state level pilot application does not fit into the current KDE technological environment.	\$10,000,000
3	On-Line Assessment-KDE This technology-based project would enhance KDE's testing program by providing quicker turn-around time for reports and student accountability. It would provide an on-line platform for the assessment of students with rapid turnaround of score results, the ability to provide an on-line student statewide assessment, the introduction of formative (diagnostic) assessments administered at the classroom level throughout the school year and to measure students with end-of-course assessments.	\$15,000,000
4	Redevelop & Renovate Campus - KSD The project will redevelop/renovate the KSD campus to provide appropriate support for the new operational Implementation Plan for operations/programs adopted by the Kentucky Board of Education (KBE) in August 2004 to help deaf and hearing impaired students, etc. at KSD and throughout Kentucky reach "Proficiency by 2014". The completion of this project will allow for a smaller, consolidated and more efficient campus operation, while maintaining the rich traditions for which KSD is known.	\$11,100,000
5	Redevelop & Renovate Campus - KSB The project will redevelop/renovate the KSB campus to provide appropriate support for the new operational Implementation Plan for operations/programs adopted by the	\$12,700,000

Priority		
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Kentucky Board of Education (KBE) in August 2004 to help blind and visually impaired students, etc. at KSB and throughout Kentucky reach "Proficiency by 2014".

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| 6 | Knowledge Management Portal-KDE
The KDE, in conjunction with KY public school teachers and administrators, is pursuing development of an electronic interactive community of learning centered on classroom practice. | \$6,250,000 |
| 7 | Replace 2 Bathhouses-FFA
Two bathhouses in worn condition in need of modernization and code compliance will be replaced. | \$600,000 |

2008-2010

Miscellaneous Maintenance Pool-KDE	\$1,400,000
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The miscellaneous maintenance pool provides the department with a source of funds for capital construction projects with a total scope of less than \$400,000 each, primarily for the Kentucky School for the Deaf, the Kentucky School for the Blind and the FFA Leadership Training Center. Maintenance projects such as roof and HVAC system repairs; and modifications to structures to meet health and safety standards are the principal components of the program.

On-Line Assessment-KDE	\$15,000,000
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This project would enhance KDE's testing program by providing quicker turn-around time for reports and student accountability. It would provide an on-line platform for the assessment of students with rapid turnaround of score results, the ability to provide an on-line student statewide assessment, the introduction of formative (diagnostic) assessments administered at the classroom level throughout the school year and to measure students with end-of-course assessments.

Renovate Kitchen/Dining Hall-FFA	\$660,000
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This project will substantially renovate the Kitchen/Dining Facility at FFA Leadership Training Center.

Student Data Management System-KDE	\$5,000,000
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The redesign or replacement of this system is crucial due to the size, age and design complexity that impedes our ability to meet the demands of: the constantly changing state and federal statutory and regulatory changes to the many different program areas that the system supports, report writing and data transfer with other agencies. In addition the present state level pilot application does not fit into the current KDE technological environment.

Priority			
<u>Cabinet</u>	<u>Agency</u>	<u>Project Title / Description</u>	<u>Total Budget</u>

2010-2012

Miscellaneous Maintenance Pool-KDE **\$1,400,000**

The miscellaneous maintenance pool provides the department with a source of funds for capital construction projects with a total scope of less than \$400,000 each, primarily for the Kentucky School for the Deaf, the Kentucky School for the Blind and the FFA Leadership Training Center. Maintenance projects such as roof and HVAC system repairs; and modifications to structures to meet health and safety standards are the principal components of the program.

On-Line Assessment-KDE **\$10,000,000**

This project would enhance KDE's testing program by providing quicker turn-around time for reports and student accountability. It would provide an on-line platform for the assessment of students with rapid turnaround of score results, the ability to provide an on-line student statewide assessment, the introduction of formative (diagnostic) assessments administered at the classroom level through out the school year and to measure students with end-of-course assessments.

Student Data Management System-KDE **\$5,000,000**

This project is to continue or replace the existing student data management system currently present in all public schools and school districts in Kentucky. Additionally, it is to continue or replace the existing state level student data accumulator that will allow for NCLB student data tracking. The system manages data on student demographics, health, discipline, student scheduling, grading, special education, counseling and all services that touch the student throughout their school career. Data is pulled from the school level to the district. There are also data entered at the district level. Data from this system are used by schools, districts and state level for analysis and decision-making as well as required state and federal reporting. The redesign or replacement of this system is crucial due to the size, age and design complexity that impedes our ability to meet the demands of: the constantly changing state and federal statutory and regulatory changes to the many different program areas that the system supports, report writing and data transfer with other agencies. In addition the present state level pilot application does not fit into the current KDE technological environment.

***Notes**

- Unless otherwise indicated, the total budget would be financed from the state General Fund (cash or bonds).
- Priority rankings were required to be assigned only to those projects proposed for 2006-08; projects for 2008-10 and 2010-12 are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.